

PART- I	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Dec-14 (UnAudited)	Sep-14 (UnAudited)	Dec-13 (UnAudited)	Dec-14 (UnAudited)	Dec-13 (UnAudited)	March-14 (Audited)
1	(a) Net Sales / Income from Operations						
	Domestic	2,882	3,420	2,856	8,892	10,706	13,836
	Exports	845	355	532	1,753	1,038	1,230
	Total	3,727	3,775	3,388	10,646	11,744	15,066
	Less : Excise Duty	147	140	122	425	593	731
	Net Sales / Income from Operations	3,580	3,635	3,266	10,221	11,151	14,335
	(b) Other Operating Income	238	313	285	817	690	1,025
	Total Income from Operations	3,818	3,948	3,551	11,037	11,841	15,360
2	Expenses						
	(a) Decrease/(increase) in stock in trade and work in progress	945	299	(586)	1,484	(732)	(996)
	(b) Consumption of Raw Materials & Packing Materials	349	405	777	1,305	2,322	2,976
	(c) Cost of Construction	1,003	1,415	1,046	3,089	2,936	4,033
	(d) Employees' Cost	715	713	762	2,099	2,005	2,725
	(e) Excise Duty	(58)	19	29	(147)	163	227
	(f) Power & Fuel	447	376	569	1,415	1,665	2,044
	(g) Other Expenditure	548	279	560	898	1,039	1,565
	Total Expenses	3,949	3,506	3,156	10,142	9,398	12,573
3	Profit from Operations before Other Income, Interest and Depreciation	(131)	442	395	895	2,443	2,787
4	Dividend Income	1	1,713	0	1,713	1,456	1,456
5	Other Income	20	18	62	78	81	127
6	Profit/(Loss) from Ordinary Activities before Interest and Depreciation	(110)	2,173	458	2,687	3,981	4,370
7	Depreciation	186	178	197	559	595	790
8	Interest (Net)	(1)	1	38	40	184	233
9	Net Profit / (Loss) from Ordinary Activities before Tax	(295)	1,994	223	2,088	3,202	3,347
10	Tax Expense						
	Less : Provision for Current Tax	(69)	57	(130)	68	166	230
	Add : Excess Tax Provision written back	-	4	-	24	-	180
	Less/(Add) : Provision for Deferred Tax Liability/(Assets)	24	16	63	55	210	343
11	Net Profit / (Loss) from Ordinary Activities after Tax	(250)	1,925	290	1,989	2,826	2,953
12	Paid up Equity Share Capital (Face value of share ` 2/-)	5,341	5,341	5,341	5,341	5,341	5,341
13	Reserves excluding Revaluation Reserve	-	-	-	-	-	8,773
14	Basic & Diluted EPS (Not Annualised)	(0.09)	0.72	0.11	0.74	1.06	1.11
	PART- II						
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of Shares	96183824	96183824	96183824	96183824	96183824	96183824
	- Percentage of Shareholding	36.02	36.02	36.02	36.02	36.02	36.02
2	Promoters and Promoter Group Shareholding						
	- Fully Non - Encumbered						
	- Number of Shares	170848004	170848004	170848004	170848004	170848004	170848004
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	63.98	63.98	63.98	63.98	63.98	63.98
B	INVESTOR COMPLAINTS						
		Quarter ended on 31st December, 2014					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	4					
	Disposed of during the quarter	4					
	Remaining unresolved at the end of the quarter	NIL					



ALEMBIC LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		December-14	September-14	December-13	December-14	December-13	March-14
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	Net Sales and Income from Operations						
	- API	2,262	1,974	1,818	6,253	6,947	8,661
	- Real Estate Business	1,556	1,974	1,733	4,785	4,894	6,699
	Total Income from Operations (Net)	3,818	3,948	3,551	11,037	11,841	15,360
2	Segment Results (Profit before Exceptional Items and Taxes)						
	a. API	(667)	(122)	(305)	(863)	230	(177)
	b. Real Estate Business	371	403	528	1,238	1,516	2,069
	c. Dividend Income	1	1,713	0	1,713	1,456	1,456
	Profit before Tax	(295)	1,994	223	2,088	3,202	3,347
3	Segment Capital Employed						
	- API	16,191	16,906	13,830	16,191	13,830	14,070
	- Real Estate Business	8,020	6,507	7,614	8,020	7,614	6,977
	Total	24,211	23,413	21,444	24,211	21,444	21,047

Notes :

- 1 The above results have been duly reviewed by Statutory Auditors, recommended by the Audit Committee and approved by the Board of Directors.
- 2 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

Place : Vadodara
Date : 22nd January, 2015

For Alembic Limited

Chirayu Amin
Chairman

